

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present status of Project Works of Municipal Commissioner

Name of the Function: Municipal Commissioner's Office

Fund Code: 11

Name of the Function : Municipal Commissioner

Dept. Code: 12

Budgeting Year : 2010-2011

Function Code: 00201000000

(Rs. In Thousand)

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410600200		Computer, Printer & Peripherals					
410600200	1000120000			300			
410600200	1000125401			200			
410600300		Photocopier					
410600300	1000120000			200	117	117	100
410600300	1000125401			300			
410600500		Fax Machine					
410600500	1000120000			50			
410600500	1000125401			75			

sd/-

Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI
Present status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Fund Code: 11

Name of the Function : Municipal Commissioner

Dept. Code: 12

Budgeting Year : 2010-2011

Function Code: 0020100000

Rs. In Thousand

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410700100		Furniture & Fixture					
	1000120000			250			
	1000125401			200			
410700200		Fitting & Electrical Appliances					
	1000120000			300			
	1000125401			100			
410700102		Cupboard					
410700102	1000120000			250			
410700102	1000125401			100			

sd/-

Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

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Name of the Function: Municipal Commissioner's Office

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Name of the Function : Municipal Commissioner

Dept. Code: 12

Budgeting Year : 2010-2011

Function Code: 00201000000

(Rs. In Thousand)

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410700103		Chairs					
410700103	1000120000			250			
410700103	1000125401			100			
410700104		Tables					
410700104	1000120000			250			
410700104	1000125401			100			

sd/-

Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

Status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Fund Code: 11

Name of the Function : Municipal Commissioner

Dept. Code: 12

Budgeting Year : 2010-2011

Function Code: 00201000000

G.L.Code	Cost Centre Code	Estimated Cost Rs.	Actual Expenditure Rs.	Physical Progress		
				P.O No. & Date 6.01.11	P.O. Amt. Rs.	Actual Purchase
410600300	1000120000	2,00,000	1,17,010	4500172949	1,17,010	1 Photocopier Machine for A.O. M.C. 's Office

sd/-

Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Name of the Function : Municipal Commissioner

Budgeting Year : 2011-2012

Fund Code: 11

Dept. Code: 12

Function Code: 00201000000

Rs. In Thousand

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410600200		Computer, Printer & Peripherals					
410600200	1000120000			300			
410600200	1000125401			200			
410600300		Photocopier					
410600300	1000120000			200			
410600300	1000125401			300			
410600500		Fax Machine					
410600500	1000120000			50			
410600500	1000125401			75			

sd/-

Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Name of the Function : Municipal Commissioner

Budgeting Year : 2011-2012

Fund Code: 11

Dept. Code: 12

Function Code: 00201000000

Rs. In Thousand

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
410700100		Furniture & Fixture					
	1000120000			250			
	1000125401			200			
410700200		Fitting & Electrical Appliances					
	1000120000			300			
	1000125401			100			
410700102		Cupboard					
410700102	1000120000			250			
410700102	1000125401			100			

sd/-

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Budgeting Year : 2011-2012

Function Code: 00201000000

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress completed in % Status report
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410700103		Chairs					
410700103	1000120000			250			
410700103	1000125401			100			
410700104		Tables					
410700104	1000120000			250			
410700104	1000125401			100			
410600950	1000120000	Other Equipment		33			

sd/-
Chief Personnel Officer